

Impact Assessment

Increased Income from Registrars



DRAFT

12/01/2022

Reference: 0400-9273-1129-2443

Impact Assessments (IA) are a process of assessing how our proposals and decisions might impact upon different types of people and communities and developing proposals in line with relevant legislation.

This is a legal requirement, and ensures the Council considers key legislation, including Equalities, Welsh language, Future Generations, Socio-economic Duty and Risk when developing proposals.

It will also help the Council make the best possible decisions for the people of Powys.

1. Proposal Information

Author name	Clive Pinney, Head of Legal & Democratic Services
Head of service	Robert Pinney, Head of Legal and Democratic Services (Monitoring Officer)
Portfolio holder	Beverley Baynham, portfolio holder for Portfolio Holder for Corporate Governance and Regulatory Services
Proposal title	Increased Income from Registrars
Description of proposal	Increase Income from Registrars by £15,000 pa

2. Savings and Consultation requirements

Profile of savings delivery

2021-22	2022-23	2023-24	2024-25	2025-26	2026+	Total savings
£0	£15,000	£0	£0	£0	£0	£15,000

Further information

Increase Income from Registrars fees by £15,000 pa

Consultation requirements

Consultation required?	No
Justification	The fees are reviewed on an annual basis to ensure that the service breaks even

3. Impact on other service areas, geographical areas and data protection

3a. Impact on other service areas

3b. Impact on geographical locations

The entire county

3c. Data protection impact assessment

Will the proposal involve processing the personal details of individuals?

No

Is Powys County Council the data controller?

Yes

Further information

4. Impact on Vision 2025

4a. The economy

Impact

None

4b. Health and care

Impact

None

4c. Learning and skills

Impact

None

4d. Residents and communities

Impact

None

4e. Evidence

N/A

5. Impact on well-being goals including Welsh language and equalities

5a. A prosperous Wales

Impact	None
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5b. A resilient Wales

Impact	None
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5c. A healthier Wales

Impact	None
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5d. A Wales of cohesive communities

Impact	None
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5e. A globally responsible Wales

Impact	None
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5f. A Wales of vibrant culture and thriving Welsh language

Using Welsh

Impact	None
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Promoting Welsh

Impact	None
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Sports, Art & Recreation

Impact	None
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5g. A more equal Wales

Age

Impact	None
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Disability

Impact	None
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Gender Reassignment

Impact	None
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Marriage or Civil Partnership

Impact	None
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Race

Impact	None
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Religion or Belief

Impact	None
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Sex

Impact	None
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Sexual Orientation

Impact	None
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Pregnancy and Maternity

Impact	None
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Socio-economic Duty

Impact	None
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5h. Evidence

N/A

6. Impact on key guiding principles & workforce

6a. Sustainable development principles

Long-term

Impact	Increased fees for registration services may have a negative impact on population but it is considered that the increase is proportionate
Impact rating	Poor
Mitigation	Not specified

Collaboration

Impact	None
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Involvement (including Communication and Engagement)

Impact	None
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Prevention

Impact	None
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Integration

Impact	Increased fees for registration services may have a negative impact on population but it is considered that the increase is proportionate
Impact rating	Poor
Mitigation	Not specified

6b. Impact on the workforce

Impact	None
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6c. Impact on payroll

Impact	None
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6d. Welsh language impact on staff

Impact	None
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6e. Impact on apprenticeships

Impact	None
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6f. Evidence

N/A

7. Likelihood and risks

Risk 1

Description	Fees increases could result in reduction in the need for Registration services and cause an overall reduction in income				
Likelihood score	3	Impact score	2	Risk rating	6.0
Mitigation	Increased fees for registration services may have a negative impact on income but it is considered that the increase is proportionate				
Residual likelihood score	3	Residual impact score	2	Residual risk rating	6.0

8. Overall summary and judgement

Outline assessment

Increased fees for registration services may have a negative impact on population but it is considered that the increase is proportionate

Cabinet reference	
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9. Additional evidence

N/A

10. Ongoing monitoring arrangements and governance

Monitoring arrangements

The increases if approved by Council will be monitored on a quarterly basis

Review date

31/12/2022

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